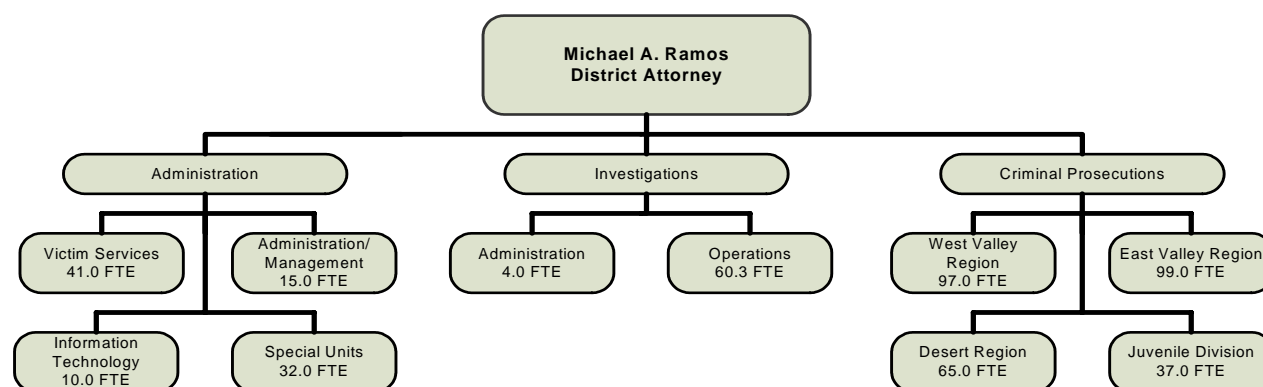


DISTRICT ATTORNEY Michael A. Ramos

I. MISSION STATEMENT

It is the mission of the San Bernardino County District Attorney's Office to represent the interests of the People in the criminal justice system, as mandated by California State law. The San Bernardino County District Attorney's Office serves the residents of San Bernardino County by: seeking the truth; protecting the innocent; holding the guilty accountable; preserving the dignity of victims and their families; and ensuring that justice is done while always maintaining the highest ethical standards.

II. ORGANIZATIONAL CHART



III. SUMMARY OF BUDGET UNITS

2005-06					
	Appropriation	Revenue	Local Cost	Fund Balance	Staffing
Criminal	44,854,137	28,084,043	16,770,094		422.0
Child Abduction	843,475	-	843,475		6.3
Real Estate Fraud	3,735,507	1,563,315		2,172,192	8.0
Auto Insurance Fraud	1,202,066	648,663		553,403	6.0
Workers' Compensation Fraud	1,410,760	1,035,800		374,960	7.0
State Asset Forfeiture	541,027	423,500		117,527	5.0
Special Prosecutions	1,752,978	856,500		896,478	7.0
Vehicle Fees	1,424,455	838,500		585,955	-
Federal Asset Forfeiture	123,949	12,500		111,449	-
TOTAL	55,888,354	33,462,821	17,613,569	4,811,964	461.3

IV. DESCRIPTION OF MAJOR SERVICES

The District Attorney is the public prosecutor and has the mandated responsibility to prosecute crimes committed within the County of San Bernardino, including all city jurisdictions, pursuant to Government Code 26500. Additionally the District Attorney's Office: provides legal assistance for criminal investigations conducted by law enforcement agencies throughout the county; is the legal advisor to the Grand Jury and is authorized to submit evidence and seek Indictments from that body; initiates civil commitment petitions to keep Mentally Disordered Offenders and Sexually Violent Predators in locked facilities; employs civil proceedings in asset forfeiture matters to seek the proceeds of criminal activity; and utilizes civil proceedings to seek sanctions and injunctive relief against businesses that pollute or create dangerous conditions for employees and citizens.

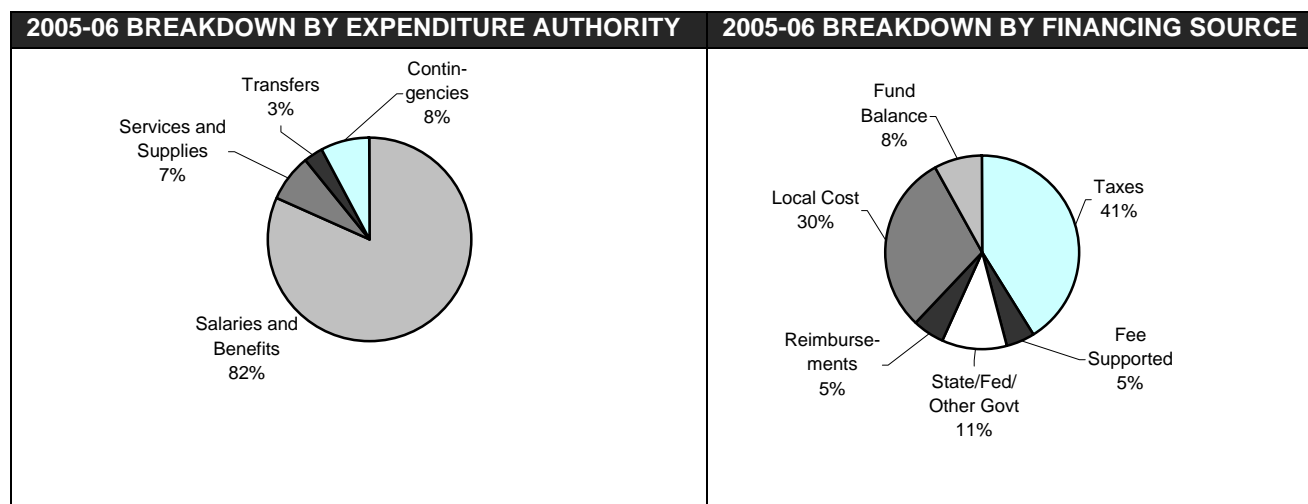


The District Attorney also has a duty to investigate crimes: District Attorney investigators work to prepare cases for trial and initiate special criminal investigations. The office also administers several state grants and other state revenues that fund prosecutors and investigators who handle Real Estate Fraud, Auto Insurance Fraud, Workers' Compensation Fraud, and other special areas of prosecution.

Additionally, the District Attorney has an ethical and legal responsibility to the victims of crime. The office seeks restitution for victims and provides emotional and financial support for victims and their families.

Finally, as the public prosecutor who handles all cases in the name of The People, the District Attorney has a responsibility to keep the citizens of this county informed through regular interaction with the media and the public.

V. 2005-06 BUDGET



VI. GOALS & 2006-07 OBJECTIVES AT CURRENT FUNDING LEVELS

GOALS	2006-07 OBJECTIVES
1. Protect the public from criminal activity by holding the guilty accountable	A. Prosecute criminal violations in a vigorous, efficient and ethical manner
2. To minimize the impact of crime upon the lives of victims, witnesses and their families and to assist them as they participate in the criminal justice system	A. Increase the number of felony cases where victim services are provided

It is critical to our system of justice that it be administered in a timely fashion. Delays in concluding prosecutions frustrate victims and cause witness recollection to fade. And punishment becomes less meaningful the farther removed the defendant becomes from the criminal act itself. Slow moving cases increase the size of court calendars and reduce the quality of justice for all. Making every meaningful effort to resolve cases in a timely fashion will meet our objective of efficient and effective criminal prosecution and assist greatly in accomplishing the critical goal of holding the guilty accountable.

Our experience has been that personal contact with a trained Victim Witness Advocate is the best reassurance this office can provide for a traumatized victim as they find their way through an often-confusing criminal justice system. Advocates provide information, emotional support, services and restitution to our victims. It is the objective of this Office to provide that personal contact in as many cases as possible and to increase that level of contact in succeeding years in service to our victims of crime.



VII. PERFORMANCE MEASURES AT CURRENT FUNDING LEVELS

OBJT.	MEASUREMENT	2006-07 (Projected)
1A.	Average number of days between felony case filing and disposition.	90 days
2A.	Percent of felony cases where victim services are provided.	10%

VIII. GOALS & OBJECTIVES IF ADDITIONAL FUNDING (POLICY ITEMS/NEW FEES) IS APPROVED

GOALS	OBJECTIVES
Improve supervision and coordination of grant and other special revenue units.	Increase management staff by 1.0 Chief Deputy DA and 1.0 Chief Clerk for the Special Units Division located at Hospitality Lane. The number of employees, unique funding and reporting requirements for the units' functions and the off-site location require onsite management for the attorney and clerical staff. Additional Funding Requested: \$275,848
Process files to minimize backlog and increase efficiency in the Input and posting of criminal files countywide.	Increase support staff by 7.0 Office Assistant III positions assigned to each major office to meet demand of increasing workloads, new attorney staff and changes in the law resulting in additional duties. Additional Funding Requested: \$336,000
Improve coordination and tracking of victim services being offered countywide and enhancing services provided to abused children.	Increase Victim Services staff by 1.0 Program Coordinator and 1.0 Office Assistant III for the Children's Assessment Center. Additional Funding Requested: \$123,992
Improve efficiency of the Bureau of Investigation in their mission to investigate crimes and prepare cases for trial.	Increase support staff (1.0 Witness Coordinator; 6 Investigative Technicians) to support increasing workload and new Investigator staff added FY 2005-06 and to create subpoena service unit to relieve higher paid investigators of this function. Additional Funding Requested: \$521,963
Vigorously represent victims of crime at parole hearings in order to ensure their rights are preserved.	Increase Lifer Prison Parole Unit by 1.0 Deputy District Attorney to attend additional hearings as a result of the Governor's decision to increase the number of parole boards in the state. Additional Funding Requested: \$157,722

If there are questions about this business plan, please contact Jane Allen, Chief DA Administrator, at (909) 387-6613.

